

## EXHIBIT E-1

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
INDIAN HEALTH SERVICE  
INDIAN HEALTH SERVICES

Amounts Available for Obligations

	2000 Actual	2001 Appropriation	2002 Estimate
<b>Appropriation:</b>			
Appropriation (Services)_____	\$2,078,962,000	\$2,270,658,000	\$2,387,014,000
Enacted Rescission _____	(\$4,794,000)	(\$4,995,000)	\$0
Administrative Cost Reduction_____	\$0	\$0	\$0
Subtotal, Adjusted Appropriation_____	\$2,074,168,000	\$2,265,663,000	\$2,387,014,000
Transfer Appropriation: Diabetes_____	\$30,000,000	\$100,000,000	\$100,000,000
<b>Offsetting Collections:</b>			
"Federal Funds"_____	338,000,000	350,959,000	372,007,000
"Non-Federal Funds"_____	301,000,000	356,073,000	364,209,000
Subtotal_____	\$639,000,000	\$707,032,000	\$736,216,000
Recoveries of Prior Years Obligations_____	0	0	0
Unobligated Balance, Start of Year_____	115,000,000	179,000,000	179,000,000
Unobligated Balance End of Year_____	179,000,000	179,000,000	179,000,000
Unobligated Balance Lapsing_____	0	0	0
Total Amount Available for Obligation_____	\$2,679,168,000	\$3,072,695,000	\$3,223,230,000

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
INDIAN HEALTH SERVICE  
INDIAN HEALTH FACILITIES

Amounts Available for Obligations

O:\DFM\BFPB\FY2002\BUSH Budget\Exhibit E-2			
	2000 Actual	2001 Appropriation	2002 Estimate
Appropriation.....	318,580,000	363,904,000	319,795,000
Enacted Rescission.....	(2,025,000)	(801,000)	0
Administrative Cost Reduction.....	0	0	0
Subtotal, Adjusted Appropriation.....	316,555,000	363,103,000	319,795,000
Recoveries of prior years obligation....	0	0	0
Unobligated balance, start of year.....	72,016,000	90,103,000	90,103,000
Unobligated balance end of year.....	(90,103,000)	0	0
Total Obligations.....	298,468,000	453,206,000	409,898,000